

Table 1: Supply Budget

Name of Item	Cost per item	Number of items needed	Total item cost	Shipping	Taxes or fees	Total Cost
Total Supply Cost						

Table 2: Educator Budget - No more than 10% of overall budget can be used for Educator Expenses

Educator Name or Title	Hourly rate	Hours performing education	Total
Total Educator Cost			

Table 3: Other Expenses

Description	Cost
Total Other Cost	

Total Supply Budget	
Total Educator Budget	
Total Other Budget	
Total Budget	